

Topeka Civic Theatre & Academy 2007-08 Annual Report to the Community

The Topeka Civic Theatre & Academy's Two-fold Mission Statement:

1. To enrich the lives of people in Topeka and Northeast Kansas by creating a broad range of programs and artistically excellent theatrical experiences for their education, engagement, and entertainment;
2. To nurture inspired and aspiring avocational theatre artists and support volunteers by providing positive and exciting opportunities for showcasing and developing performance, production, and management skills.

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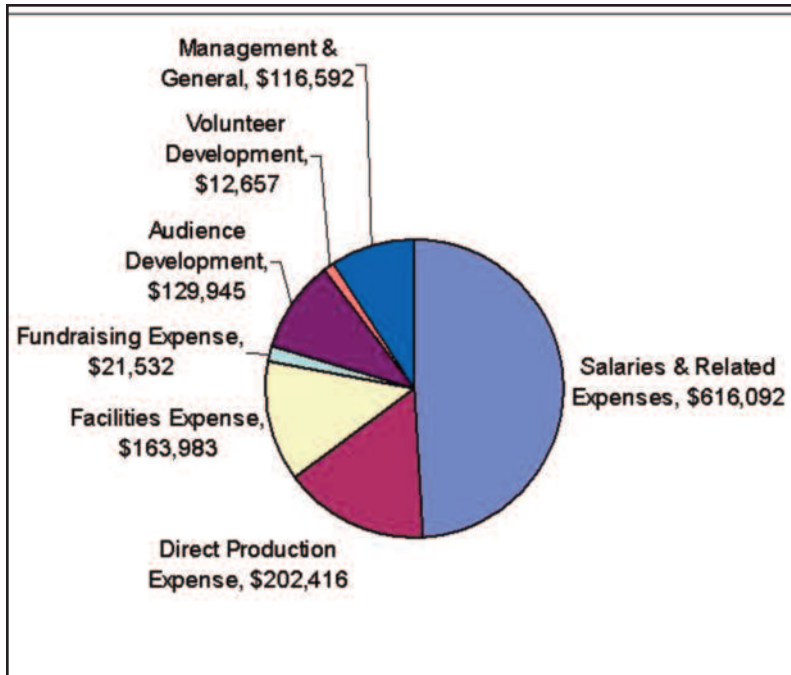




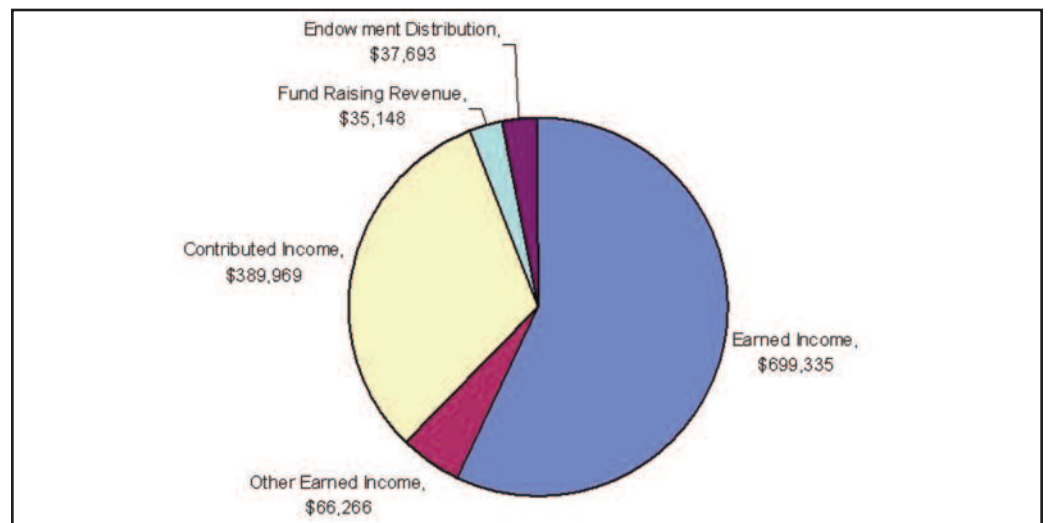
Message from Carole Ries, TCTA Executive Director...

As I write this report in March, 2009, looking back at our 2007/2008 season, it's hard not to be aware of what has happened in the last seven months and talk about it rather than the prior twelve months. Today, we face enormous challenges. We look around us and see the economy shrinking and we worry about what tomorrow is going to bring to TCTA. We know that our Endowment funds, invested through the Topeka Community Foundation, have suffered the same shocks as other investments. No matter how carefully we invested, there was no safe place to be during the past months of economic tumult. We know the ability of the Endowment Trustees to make its annual disbursement for 2008/2009 is severely affected. So, we've tightened our belts. We've cut out all of the frills. We know that some of our corporate partners are struggling; we know that our individual donors have faced investment losses as well. But we know, from history, that we make a significant impact on our community, and that you, our donors, want us to continue doing that. So we are confident that you will continue to place us at or near the top of your charitable giving priorities and together we will get us through somehow. Recently, I heard the following statement from someone talking about investment performance in Endowments in 2008, "We need to be prudent in the decisions we make in support of our missions. But we also must not abandon our missions based on fear of these difficult economic times." This philosophy will help to guide the theatre and board leadership as we navigate the coming months. I do know, without a doubt, that the implementation of the Bravo Society in 2004 and its continued growth over the past five years is critical to our continued stability and faith in the future. Without it, we would be far less confident in our future.

Total Expenses 2007-2008: \$1,263,217



Total Revenue 2007-2008: \$1,228,411



ENDOWMENT FUND

The Endowment Trust Fund was established in 1998 to accept and manage monies contributed as part of the Topeka Civic Theatre capital campaign, as well as other contributions earmarked for endowment.

At the end of the 2007/2008 fiscal year, the endowment fund balance was \$1,223,988. The Trustees are managing the endowment funds through The Topeka Community Foundation. The Trust fund is a long-term investment securing the future of the theatre. The corpus of the endowment is never to be spent. However, the income is distributed annually to support the theatre's ongoing programming. The Endowment Trustees disbursed \$37,693 to TCTA in FY08 for general support. Season members donated \$4,170 during FY08 to the Etzel Stauffer and Discretionary endowments. Friends of TCTA may desire to include the TCTA Endowment in their estate planning. Individuals interested in our Planned Giving program, Keep the Fire Going... may contact Nancy Goodall, Chair of the Endowment at (785) 267-8744 or Linda Falley in our development office at (785) 357-5213.



The many facets of our programming...

MAINSTAGE

The 2007-2008 season opened with a gala and our production of Neil Simon's autobiographical comedy *Brighton Beach Memoirs* followed by the psychological thriller *Misery*. The holidays were a family event with our production of the classic *Scrooge* followed by the noir comedy *Red Herring*. The classic musical of the American Theatre, *Cabaret*, led us into 2008 followed by one of Shakespeare's finest tragedies, *Macbeth*. The season ended on a hilarious note with the outrageous farce *Noises Off* and the midwest community theatre premiere of *The Producers*.

STUDIO

Our studio series began with a moving production of *Tuesdays with Morrie*. In April, *The Women of Lockerbie* moved audiences. And, the TCT Studio Series season ended on an up note with the satirical musical comedy *Urinetown, the Musical*.

YOUTH ACADEMY

The TCT Academy presented four productions in the Oldfather Theatre and also worked in conjunction with our mainstage actors as a part of *Scrooge*. Ten families participated in the cast of 55, allowing parents to work with TCT Academy students. The TCT Academy Season opened with *The Ghost of Canterville Hall*. A unique two-act play, *The Jellybean Conspiracy*, created the unique opportunity for the TCT Academy students to work with people with disabilities from across the State of Kansas on the production. This was followed by a hilarious take on the classic Robin Hood tale, *The Somewhat True Tale of Robin Hood*. *High School Musical* rounded out the summer adding two performances and selling out the entire run.

PERFORMANCE COMPANIES

Our three performance companies made numerous performances throughout the year at our theatre and around Northeast Kansas. Laughing Matters improvisational comedy performed regularly on our Sheffel Stage along with our two senior citizen companies, WTCT Radio Players and The Senior Class Improvisational Comedy performing regularly in the Oldfather Theatre.

VOLUNTEERS

TCTA productions rely on our dedicated volunteers. Over 600 volunteers helped at TCTA during the 2007-2008 season. Volunteers helped in many capacities including, but not limited to scene shop workers, stitchers in the costume shop, hostesses, house managers, box office assistants, receptionists, food donors, and many more. A Volunteer Awards Night was held in August of 2008 to honor those volunteers.

SPECIAL EVENTS

The season kicked off with our Corporate Gala and included a wonderful performance of *Brighton Beach Memoirs*. Season Teaser events were held in May to announce the 2008-2009 season. The fifth annual Bravo Breakfast & Brunch helped raise much-needed money for TCTA programming and also informed the community about the benefits of Topeka Civic Theatre & Academy to Northeast Kansas.



Thank you to our Contributing Members 2007/2008

Contributing members are essential to every facet of our program. Ticket purchases provide 65% of the funds needed to stage a TCTA production.

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